

Project Summary

Project Code:
ZXT
Agency Code:
KA0
Implementing Agency Code:
KA0
Agency Name:
Department of Transportation

Project Name:
Minnesota Avenue Extension
Implementing Agency Name:
Department of Transportation

EXPENDITURE SCHEDULE

Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:
(01) Design	0	185	185	62	0	0	0	0	0	62	246
Total:	0	185	185	62	0	0	0	0	0	62	246

FUNDING SCHEDULE

Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:
Grants (0350)	0	148	148	49	0	0	0	0	0	49	197
Highway Trust Fund (0351)	0	37	37	12	0	0	0	0	0	12	49
Total:	0	185	185	62	0	0	0	0	0	62	246

Project Description:

Environmental Impact Study to determine , if any hazardous materials are present in the roadway for future construction.

MAP

Department of Transportation

Project Code: ZXT	SubProject Code: 01	Agency Code: KA0	Implementing Agency Code: KA0	Fund: 0350
Project Name: Minnesota Avenue Extension	Sub Project Name: Minnesota Avenue Extension	Implementing Agency Name: Department of Transportation		
Subproject Location: Minnesota Ave., to Sheriff Road				

EXPENDITURE SCHEDULE

Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:
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Total:	0	185	185	62	0	0	0	0	0	62	246

Subproject Description:

Environmental Impact Study to determine , if any hazardous materials are present in the roadway for future construction.

Scope of Work

The scope of work will include, but not be limited to the preparation plans, estimate, and specifications, removal of deteriorated pavement and base within the roadway area; resetting or reconstructing curbs and sidewalks; installation of curb ramps; removal of dead trees and planting of new trees; reconstructing curbs, bicycle, and wheelchair ramps; and, other work appropriate to the purpose of the project.

ANNUAL OPERATING BUDGET IMPACT

FTE's:

Personnel Services:

Non Personnel Services:

Maintenance Costs:

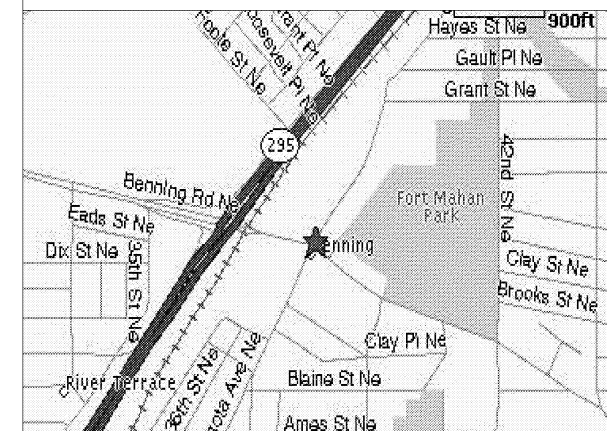
Milestone Data

Initial Authorization Date:	2003
Initial Cost:	0
Implementation Status:	Under design review
UsefulLife:	20
Ward:	7
CIP Approval Criteria:	Efficiency Improvements
Functional Category:	Roads and Bridges
Mayor's Policy Priority:	Making Government Work
Program Category:	Public Works

Scheduled Actual

Development of Scope:
Approval of A/E:
Notice to Proceed:
Final design Complete:
OBP Executes Condt Contract:
NTP for Construction:
Construction Complete:
Project Closeout Date:

MAP



Minnesota Ave., to Sheriff Road